

**Final Accounts 2016/17 Revenue Budget - Summary of position by Department**

	Final Review				Third Quarter Review £ '000
	Revised Budget 2016/17 £'000	Overspend / (Underspend) 2016/17 £ '000	Recommended Adjustments £'000	Overspend/ (Underspend) £ '000	
<b>Adults, Health and Wellbeing</b>	44,705	(146)	46	(100)	88
<b>Children and Families</b>	12,990	197	(197)	0	222
<b>Education</b>	81,752	(48)	0	(48)	42
<b>Economy and Community</b>	6,659	(19)	0	(19)	2
<b>Highways and Municipal</b>	20,637	88	(88)	0	58
<b>Environment</b> (Planning and Public Protection, Transportation and Countryside, Corporate Assets )	6,008	(38)	0	(38)	(100)
<b>Gwynedd Consultancy</b>	320	(96)	0	(96)	(47)
<b>Corporate Management Team and Legal</b>	2,069	(45)	0	(45)	(55)
<b>Finance</b>	5,572	(67)	0	(67)	(56)
<b>Corporate Support</b>	7,894	(56)	0	(56)	(80)
<b>Corporate Budgets</b> (Variances only)	*	(939)	939	0	(5)
<b>Totals (net)</b>	<b>188,606</b>	<b>(1,169)</b>	<b>700</b>	<b>(469)</b>	<b>69</b>